

財團法人乳癌學術研究基金會  
營運活動表

中華民國108年及107年度



單位：新台幣元

| 項目                      | 無限制用途          |          |             |          | 暫時限制用途 |     |      |     | 永久限制用途     |         |            |         | 合計          |          |             |          |
|-------------------------|----------------|----------|-------------|----------|--------|-----|------|-----|------------|---------|------------|---------|-------------|----------|-------------|----------|
|                         | 108年           |          | 107年        |          | 108年   |     | 107年 |     | 108年       |         | 107年       |         | 108年        |          | 107年        |          |
|                         | 金額             | 百分比      | 金額          | 百分比      | 金額     | 百分比 | 金額   | 百分比 | 金額         | 百分比     | 金額         | 百分比     | 金額          | 百分比      | 金額          | 百分比      |
| 收入                      |                |          |             |          |        |     |      |     |            |         |            |         |             |          |             |          |
| 基金收入：                   |                |          |             |          |        |     |      |     |            |         |            |         |             |          |             |          |
| 利息收入                    | \$ 211,891     | 17.46%   | 243,678     | 32.23%   |        |     |      |     |            |         |            |         | 211,891     | 17.46%   | 243,678     | 32.23%   |
| 股利收入                    | 138,000        | 11.37%   | 133,400     | 17.64%   |        |     |      |     |            |         |            |         | 138,000     | 11.37%   | 133,400     | 17.64%   |
| 小計                      | 349,891        | 28.83%   | 377,078     | 49.87%   |        |     |      |     |            |         |            |         | 349,891     | 28.82%   | 377,078     | 49.87%   |
| 社會資助：                   |                |          |             |          |        |     |      |     |            |         |            |         |             |          |             |          |
| 受贈收入                    | 864,000        | 71.18%   | 379,000     | 50.13%   |        |     |      |     |            |         |            |         | 864,000     | 71.18%   | 379,000     | 50.13%   |
| 小計                      | 864,000        | 71.18%   | 379,000     | 50.13%   |        |     |      |     |            |         |            |         | 864,000     | 71.18%   | 379,000     | 50.13%   |
| 收入合計                    | 1,213,891      | 100.00%  | 756,078     | 100.00%  |        |     |      |     |            |         |            |         | 1,213,891   | 100.00%  | 756,078     | 100.00%  |
| 成本與費用                   |                |          |             |          |        |     |      |     |            |         |            |         |             |          |             |          |
| 院際合作(103-1)             |                | 0.00%    | 700,000     | 92.58%   |        |     |      |     |            |         |            |         | 0           | 0.00%    | 700,000     | 92.58%   |
| 醫學研究(103-2)             |                | 0.00%    | 500,000     | 66.13%   |        |     |      |     |            |         |            |         | 0           | 0.00%    | 500,000     | 66.13%   |
| 乳癌衛教(103-3)             |                | 0.00%    | 600,000     | 79.36%   |        |     |      |     |            |         |            |         | 0           | 0.00%    | 600,000     | 79.36%   |
| 國外醫學會及論文發表(103-4)       |                | 0.00%    | 800,000     | 105.81%  |        |     |      |     |            |         |            |         | 0           | 0.00%    | 800,000     | 105.81%  |
| 專題演講(103-5)             |                | 0.00%    | 600,000     | 79.36%   |        |     |      |     |            |         |            |         | 0           | 0.00%    | 600,000     | 79.36%   |
| 乳癌病友支持活動(103-6)         |                | 0.00%    | 600,000     | 79.36%   |        |     |      |     |            |         |            |         | 0           | 0.00%    | 600,000     | 79.36%   |
| 醫學教育(103-7)             |                | 0.00%    | 1,458,906   | 192.96%  |        |     |      |     |            |         |            |         | 0           | 0.00%    | 1,458,906   | 192.96%  |
| 院際合作(104-1)             | 750,000        | 61.78%   |             | 0.00%    |        |     |      |     | 750,000    | 61.78%  |            |         | 750,000     | 61.78%   |             | 0.00%    |
| 醫學研究暨教育(104-2)          | 700,000        | 57.67%   |             | 0.00%    |        |     |      |     | 700,000    | 57.67%  |            |         | 700,000     | 57.67%   |             | 0.00%    |
| 乳癌衛教(104-3)             | 600,000        | 49.43%   |             | 0.00%    |        |     |      |     | 600,000    | 49.43%  |            |         | 600,000     | 49.43%   |             | 0.00%    |
| 國外醫學會及論文發表(104-4)       | 800,000        | 65.90%   |             | 0.00%    |        |     |      |     | 800,000    | 65.90%  |            |         | 800,000     | 65.90%   |             | 0.00%    |
| 專題演講(104-5)             | 600,000        | 49.43%   |             | 0.00%    |        |     |      |     | 600,000    | 49.43%  |            |         | 600,000     | 49.43%   |             | 0.00%    |
| 乳癌病友支持活動(104-6)         | 774,846        | 63.83%   |             | 0.00%    |        |     |      |     | 774,846    | 63.83%  |            |         | 774,846     | 63.83%   |             | 0.00%    |
| 乳癌防治計劃(當年)              | 69,348         | 5.71%    | 215,746     | 28.53%   |        |     |      |     | 69,348     | 5.71%   | 215,746    | 28.53%  |             |          | 69,348      | 5.71%    |
| 管理費用                    | 217,049        | 17.88%   | 241,188     | 31.90%   |        |     |      |     | 217,049    | 17.88%  | 241,188    | 31.90%  |             |          | 217,049     | 17.88%   |
| 成本與費用合計                 | 4,511,243      | 371.63%  | 5,715,840   | 755.99%  |        |     |      |     | 4,511,243  | 371.63% | 5,715,840  | 755.99% |             |          | 4,511,243   | 371.63%  |
| 業外利益及損失                 |                |          |             |          |        |     |      |     |            |         |            |         |             |          |             |          |
| 透過損益按公允價值衡量之金融資產(負債)淨損益 |                | 0.00%    | (305,900)   | -40.46%  |        |     |      |     |            |         |            |         | 0           | 0.00%    | (305,900)   | -40.46%  |
| 處分投資損益                  | 822,510        | 67.76%   |             | 0.00%    |        |     |      |     | 822,510    | 67.76%  |            |         | 822,510     | 67.76%   |             | 0.00%    |
| 其他損益                    |                | 0.00%    | (46,649)    | -6.17%   |        |     |      |     |            |         |            |         | 0           | 0.00%    | (46,649)    | -6.17%   |
| 業外利益與損失合計               | 822,510        | 67.76%   | (352,549)   | -46.63%  |        |     |      |     | 822,510    | 67.76%  | (352,549)  | -46.63% |             |          | 822,510     | 67.76%   |
| 淨資產變動                   | \$ (2,474,842) | -203.88% | (5,312,311) | -702.61% |        |     |      |     |            |         |            |         | (2,474,842) | -203.88% | (5,312,311) | -702.61% |
| 期初淨資產餘額                 | \$ 7,565,436   |          | 12,877,747  |          |        |     |      |     | 17,373,475 |         | 17,373,475 |         | 24,938,911  |          | 30,251,222  |          |
| 期末淨資產餘額                 | \$ 5,090,594   |          | 7,565,436   |          |        |     |      |     | 17,373,475 |         | 17,373,475 |         | 22,464,069  |          | 24,938,911  |          |

主辦會計：

執行長：

董事長：